

**ENVIRONMENT, CULTURE & COMMUNITIES OVERVIEW AND SCRUTINY PANEL
12 JANUARY 2010**

**DRAFT BUDGET PROPOSALS 2010/11
(Borough Treasurer and Assistant Chief Executive)**

1 INTRODUCTION

- 1.1 The Executive agreed the Council's draft budget proposals for 2010/11 at its meeting on 15 December 2009 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. The consultation period runs until 26 January 2010, after which the Executive will consider the representations made at its meeting on 16 February 2010, before recommending the budget to Council.

2 SUGGESTED ACTION

- 2.1 **That the Environment, Culture and Communities Overview and Scrutiny Panel comment on the Council's draft budget proposals for 2010/11.**

3 SUPPORTING INFORMATION

- 3.1 Attached to this report are extracts from the 2010/11 Revenue Budget and Capital Programme reports relating to Environment, Culture and Communities which were presented to the Executive on 15 December 2009. These reports are for information and background to assist consideration of the Council's draft budget proposals. In particular the Annexes to each report set out the budget proposals in detail.
- 3.2 A working group of the Panel has been reviewing highway maintenance and a report containing the views of the Working Group in respect of the proposed reduction in the budget for highway maintenance is attached to this report to inform the Panel's consideration of the overall proposed budget for the Environment, Culture and Communities Department in 2010-11.

Background Papers

None

Contact for further information

Chris Herbert: 01344 355694

Chris.herbert@bracknell-forest.gov.uk

Alan Nash: 01344 352180

Alan.nash@bracknell-forest.gov.uk

Richard Beaumont: 01344 352283

richard.beaumont@bracknell-forest.gov.uk

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